



LEGEND

Existing Parks

- | | | |
|---------------------------|------------------------------------|-------------------------------------|
| ● 1. Big Tree Park | ● 9. Lake Jesup Park | ● 17. Sanlando Park |
| ● 2. Bookertown Park | ● 10. Lake Mills Park | ● 18. Seminole Co. Softball Complex |
| ● 3. Cameron Wright Park | ● 11. Lake Monroe Wayside Park | ● 19. Soldier's Creek Park |
| ● 4. C.S. Lee Park | ● 12. Little Big Econ Canoe Launch | ● 20. Sunland Park |
| ● 5. Greenwood Lakes Park | ● 13. Midway Park | ● 21. Sylvan Lake Park |
| ● 6. Jamestown Park | ● 14. Mullet Lake Park | ● 22. WinWood Park |
| ● 7. Kewanee Park | ● 15. Red Bug Lake Park | ● 23. Overlook Park |
| ● 8. Lake Dot Park | ● 16. Roseland Park | ● 24. Wilson's Landing |

Proposed Parks

- ▲ 25. Jetta Point Park (Proposed)

SEMINOLE COUNTY GOVERNMENT
Department of Fiscal Services
CIP Project Dollars
Detail Dollars by Proj. Element

Element: RECREATION/OPEN SPACE

Title /Proj.Id		Total 2002/03	2003/04	2004/05	2005/06	2006/07
PL ENV SEN LANDS-NATURAL LANDS PROGRAM 0152 01 - DI10421X CIE	Project Cost: Operating Budget:	\$1,084,567 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
ENGR-SEMINOLE WEKIVA TRAIL PHASE II 1182 03 - DI50221X CIE	Project Cost: Operating Budget:	\$1,054,831 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
ENGR-SEMINOLE WEKIVA TRAIL PHASE III 1182 04 - CIE	Project Cost: Operating Budget:	\$0 \$0	\$1,800,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0
ENGR-MULTI USE TRAIL BRIDGE 1183 03 - DI50231X	Project Cost: Operating Budget:	\$1,674,973 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
ENGR-TRAIL IMPRMTS (SIGNAGE, SAFETY) 1183 04 - DI50234X CIE	Project Cost: Operating Budget:	\$253,401 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
PLAN LANDS PURCHASE-TRAILS 1183 05 - DI10451X CIE	Project Cost: Operating Budget:	\$2,494,689 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
PKS-SOLDIERS CREEK PARK IMPROVEMENTS 1203 02 - DI20512X	Project Cost: Operating Budget:	\$253,500 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
PKS-KEWANNEE TRAIL 1324 02 - DI20713X CIE	Project Cost: Operating Budget:	\$89,200 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
PKS-FORD F-700 1433 01 -	Project Cost: Operating Budget:	\$70,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
PKS-FORD F-250 1559 01 -	Project Cost: Operating Budget:	\$25,300 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
PKS - TORO PARKMASTER 1567 01 -	Project Cost: Operating Budget:	\$44,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
ENGR - I-4 PEDESTRIAN OVERPASS (LAP AGRE 1742 01 - DI50222X	Project Cost: Operating Budget:	\$1,828,571 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
HILEY PROPERTY 1752 01 - DI10431X CIE	Project Cost: Operating Budget:	\$368,368 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
HUTCHINSON PROPERTY 1753 01 - DI10441X CIE	Project Cost: Operating Budget:	\$230,320 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
PKS - LIGHTING SOCCER FIELDS AT SYLVAN L 1758 01 - PI20513X CIE	Project Cost: Operating Budget:	\$88,333 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
ENGR - TRAILS 1764 01 - DI50281X CIE	Project Cost: Operating Budget:	\$248,373 \$0	\$105,000 \$0	\$105,000 \$0	\$105,000 \$0	\$0 \$0
ENG TRAILS DEVELOPMENT - SEMINOLE WEKIVA 1877 01 - DI50292X CIE	Project Cost: Operating Budget:	\$15,281 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0

1/08/03

SEMINOLE COUNTY GOVERNMENT
Department of Fiscal Services
CIP Project Dollars
Detail Dollars by Proj. Element

Element: RECREATION/OPEN SPACE

Title /Proj.Id		Total				
		2002/03	2003/04	2004/05	2005/06	2006/07
ENG TRAILS DEVELOPMENT - CROSS SEMINOLE	Project Cost:	\$2,360,219	\$3,500,000	\$0	\$0	\$0
1877 02 - DI50291X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENG TRAILS DEVELOPMENT - SEM. WEKIVA/CRO	Project Cost:	\$1,540,000	\$4,000,000	\$0	\$0	\$0
1877 03 - PI50295X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENG TRAILS DEVELOPMENT - SR 434 OVERPASS	Project Cost:	\$1,000,000	\$0	\$0	\$0	\$0
1877 04 - PI50297X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENG - TRAILS DEVELOPMENT - FLAGLER WILDE	Project Cost:	\$600,000	\$1,500,000	\$0	\$0	\$0
1877 05 - PI50294X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENG TRAILS DEVELOPMENT - KEWANNEE TRAIL	Project Cost:	\$1,150,000	\$0	\$0	\$0	\$0
1877 06 - DI50296X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENG I-4 PEDESTRIAN OVERPASS (FUND 321)	Project Cost:	\$999,500	\$0	\$0	\$0	\$0
1877 07 - DI50293X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
PKS-C S LEE PARK	Project Cost:	\$85,500	\$0	\$0	\$0	\$0
1879 01 - PI20514X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENG - TRAILS DEVELOPMENT - SEM. WEKIVA/	Project Cost:	\$100,000	\$0	\$0	\$0	\$0
1917 01 - DI50298X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENG - PEDESTRIAN OVERPASS - RED BUG LAKE	Project Cost:	\$4,000,000	\$0	\$0	\$0	\$0
1969 01 - PE70076X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
PKS SYLVAN LAKE PK PLAYGROUND EQUIP REPL	Project Cost:	\$30,000	\$0	\$0	\$0	\$0
2050 01 - DI20718X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR - FUTURE YEARS - PEDESTRIAN OVERPAS	Project Cost:	\$0	\$4,000,000	\$4,000,000	\$0	\$0
2054 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENG - FLAGLER WILDERNESS TRAIL (FNST) -	Project Cost:	\$80,000	\$0	\$0	\$0	\$0
2070 01 - DI50301X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENG - FLAGLER WILDERNESS TRAIL (FNST)	Project Cost:	\$80,000	\$0	\$0	\$0	\$0
2071 01 - DI50301X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
PKS=EUGENE GREGORY PARK PROJECT	Project Cost:	\$100,000	\$0	\$0	\$0	\$0
2073 01 - PI20725X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
PKS-KEWANNEE PARK PLAYGROUND EQUIPMENT	Project Cost:	\$38,261	\$0	\$0	\$0	\$0
2075 01 - DI20730X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
Element: RECREATION/OPEN SPACE	Project Cost:	\$21,987,187	\$14,905,000	\$4,105,000	\$105,000	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
	CIE Project:	\$13,762,582	\$10,905,000	\$105,000	\$105,000	\$0
	CIE Operating:	\$0	\$0	\$0	\$0	\$0

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: PL ENV SEN LANDS-NATURAL LANDS PROGRAM

CIE Project: Y

AS/400 CIP: 0152 01 - Pentamation CIP: DI10421X

Starting Year: 1994

Element: RECREATION/OPEN SPACE

Project Loc: COUNTYWIDE

ORG# 113020 NATURAL LANDS/TRAILS PURC

Service Area: COUNTYWIDE

OMB Analyst: Showe, Jason

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
32100 NATURAL LAND TR	113020	100 000	100 000	100 000	100 000	100 000
31100 ENVIRONMNTL LAN	113011	000 100	000 100	000 100	000 100	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$178,779	\$178,779	\$0	\$0	\$0	\$0	\$178,779
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$20,000	\$91,788	\$111,788	\$0	\$0	\$0	\$0	\$111,788
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$250,000	\$544,000	\$794,000	\$0	\$0	\$0	\$0	\$794,000
Total Project Cost	\$270,000	\$814,567	\$1,084,567	\$0	\$0	\$0	\$0	\$1,084,567
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

CONTINUATION OF ACQUISITION PROGRAM WITH REMAINING BOND ISSUE FUNDS. ALSO ITEMS NECESSARY FOR INITIAL COSTS ASSOCIATED WITH PRESERVATION OF PURCHASED LAND.

Project Description - Operating

INITIAL LAND MANAGEMENT ACTIVITIES TO BEGIN FY 95/96.

Key Project Status Information

PROGRAM CONTINUATION - EXPANDED TO INCLUDE INITIATION OF MANAGEMENT PLANS AND INITIAL STARTUP ACTIVITIES ON SITES PURCHASED.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: ENGR-SEMINOLE WEKIVA TRAIL PHASE II

CIE Project: Y

AS/400 CIP: 1182 03 - Pentamation CIP: DI50221X

Starting Year: 2001

Element: RECREATION/OPEN SPACE

Project Loc: SR 434 FOLLOWING RR CORRIDOR TO NORTH OF CR 46A

ORG# 077501 ENGINEERING

Service Area: COUNTYWIDE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
10101 TRANSPORTATION	077501	100 000	100 000	100 000	100 000	000 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$1,054,831	\$1,054,831	\$0	\$0	\$0	\$0	\$1,054,831
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$1,054,831	\$1,054,831	\$0	\$0	\$0	\$0	\$1,054,831
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS IS FOR THE CONSTRUCTION OF THE SEMINOLE WEKIVA TRAIL PHASE II. FUNDING ABOVE REFLECTS FLORIDA DEPARTMENT OF TRANSPORTATION GRANT FUNDS. PHASE II OF THIS PROJECT IS REFLECTED PROJECT #1182-04.

Project Description - Operating

NO OPERATING COSTS DIRECTLY ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

CONSTRUCTION BEGAN DECEMBER 2001 AND IS EXPECTED TO TAKE SEVERAL YEARS. THIS IS AN ONGOING PROJECT.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03
CP201L

SEMINOLE COUNTY GOVERNMENT
CIP Project Tracking

7:29:55

Title: ENGR-SEMINOLE WEKIVA TRAIL PHASE III
AS/400 CIP: 1182 04 - Pentamation CIP:
Starting Year: 2001
Project Loc: SEMINOLE WEKIVA TRAIL
ORG# 077501 ENGINEERING
OMB Analyst: Betty Newton

CIE Project: Y
Element: RECREATION/OPEN SPACE
Service Area: COUNTYWIDE
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
10101 TRANSPORTATION	077501	100 100	100 100	100 100	100 100	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$1,800,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$1,800,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT CONSISTS OF PHASE III CONSTRUCTION OF THE SEMINOLE WEKIVA TRAIL. FUNDING PROVIDED BY THE FDOT VIA A LOCAL AGENCY PROGRAM AGREEMENT FOR CONSTRUCTION OF APPROXIMATELY A ONE MILE SECTION (ALSO SEE PROJECT # 1182-03).

Project Description - Operating

NO OPERATING COSTS DIRECTLY ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

PENDING LAP AGREEMENT WITH FDOT. SCHEDULED FOR ADOPTION IN FISCAL YEAR 03/04.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03
CP201L

SEMINOLE COUNTY GOVERNMENT
CIP Project Tracking

7:29:55

Title: ENGR-MULTI USE TRAIL BRIDGE

CIE Project: Y

AS/400 CIP: 1183 03 - Pentamation CIP: DI50231X

Starting Year: 1998

Element: RECREATION/OPEN SPACE

Project Loc: CROSS SEMINOLE TRAIL/SR 434

ORG# 077501 ENGINEERING

Service Area: COUNTYWIDE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
10101 TRANSPORTATION	077501	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$1,674,973	\$1,674,973	\$0	\$0	\$0	\$0	\$1,674,973
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$1,674,973	\$1,674,973	\$0	\$0	\$0	\$0	\$1,674,973
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

CROSS SEMINOLE TRAIL OVERPASS AT SR 434. LOCAL AGENCY PROGRAM AGREEMENT WITH FLORIDA DEPARTMENT OF TRANSPORTATION.

Project Description - Operating

NO OPERATING COSTS DIRECTLY ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

DESIGN/BUILD CONTRACT AWARDED 11/12/02; DESIGN/BUILD WORK UNDERWAY WITH A SEPT 2004 COMPLETION DATE EXPECTED. PROJECT IS JOINTLY FUNDED BY COUNTY/FDOT WITH PARTIAL FUNDING PROVIDED BY THE CITY OF WINTER SPRINGS.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: ENGR-TRAIL IMPRMTS (SIGNAGE, SAFETY)

CIE Project: Y

AS/400 CIP: 1183 04 - Pentamation CIP: DI50234X

Starting Year: 1998

Element: RECREATION/OPEN SPACE

Project Loc: CROSS SEMINOLE TRAIL

ORG# 077501 ENGINEERING

Service Area: COUNTYWIDE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

10101 TRANSPORTATION

077501

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

Project Cost

Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$68,354	\$68,354	\$0	\$0	\$0	\$0	\$68,354
Constr/Design	\$0	\$185,047	\$185,047	\$0	\$0	\$0	\$0	\$185,047
Total Project Cost	\$0	\$253,401	\$253,401	\$0	\$0	\$0	\$0	\$253,401

Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT IS FOR SIGNAGE, SAFETY IMPROVEMENTS AND A GAZEBO ALONG THE CROSS SEMINOLE TRAIL. INCLUDED IN THE FUNDING ABOVE IS A \$50,000 GRANT FROM THE OFFICE OF GREENWAYS AND TRAILS.

Project Description - Operating

NO OPERATING COSTS DIRECTLY ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

DESIGN CONTRACT IN PROCESS FOR PORTION OF CROSS SEMINOLE TRAIL INCLUDING UPDATED SIGNAGE AND THE FIRST TRAILS-AROUND-THE-WORLD WAY STATION SOUTHEAST OF THE BLACK HAMMOCK TRAILHEAD.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03
CP201L

SEMINOLE COUNTY GOVERNMENT
CIP Project Tracking

7:29:55

Title: PLAN LANDS PURCHASE-TRAILS

CIE Project: Y

AS/400 CIP: 1183 05 - Pentamation CIP: DI10451X

Starting Year: 1998

Element: RECREATION/OPEN SPACE

Project Loc: COUNTYWIDE

ORG# 113020 NATURAL LANDS/TRAILS PURC

Service Area: NOT APPLICABLE

OMB Analyst: Showe, Jason

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

32100 NATURAL LAND TR

113020

100 100

100 100

100 100

100 100

000 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

Project Cost

Land

\$0

\$2,494,689

\$2,494,689

\$0

\$0

\$0

\$0

\$2,494,689

Building

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Other Improvements

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Equipment & Furn.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Const/Prog.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Lib Books/Material

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Construction

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Constr/Design

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Project Cost

\$0

\$2,494,689

\$2,494,689

\$0

\$0

\$0

\$0

\$2,494,689

Operating Budget

Staffing

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Personal Services

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Operating Expenses

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Capital Outlay

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Debt Service

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Operating Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Project Description - Capital

PURCHASE OF LANDS FOR NATURAL LANDS PROGRAM.

Project Description - Operating

*NONE

Key Project Status Information

PROJECT IS ONGOING.

Facility Capacity Added

Amount:

Units:

Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: PKS-SOLDIERS CREEK PARK IMPROVEMENTS

CIE Project: Y

AS/400 CIP: 1203 02 - Pentamation CIP: DI20512X

Starting Year: 2003

Element: RECREATION/OPEN SPACE

Project Loc: SOLDIERS CREEK PARK

ORG# 043800 PARKS

Service Area: NOT APPLICABLE

OMB Analyst: Matthews, Mary

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
00100 GENERAL FUND	043800	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total Syrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$253,500	\$0	\$253,500	\$0	\$0	\$0	\$0	\$253,500
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$253,500	\$0	\$253,500	\$0	\$0	\$0	\$0	\$253,500
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

IMPROVEMENTS TO INLCUDE LIGHT POLES, LANDSCAPING, PARKING LOT IMPROVEMENTS AND UPGRADE TRASH RECEPTACLES.

Project Description - Operating

*NONE

Key Project Status Information

MISCELLANEOUS LANDSCAPING AND SIGNAGE IMPROVEMENTS HAVE BEEN MADE.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: PKS-KEWANNEE TRAIL

CIE Project: Y

AS/400 CIP: 1324 02 · Pentamation CIP: DI20713X

Starting Year: 1999

Element: RECREATION/OPEN SPACE

Project Loc: FERN PARK/CASSELBERRY

ORG# 043800 PARKS

Service Area: NOT APPLICABLE

OMB Analyst: Matthews, Mary

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

00100 GENERAL FUND

043800

100 000

100 000

100 000

100 000

000 000

2002/03

2002/03

2002/03

2003/04

2004/05

2005/06

2006/07

Total 5yrs

Project Cost

Budget

Rebudget

Total

Land

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Building

\$0

\$89,200

\$89,200

\$0

\$0

\$0

\$0

\$89,200

Other Improvements

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Equipment & Furn.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Const/Prog.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Lib Books/Material

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Construction

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Constr/Design

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Project Cost

\$0

\$89,200

\$89,200

\$0

\$0

\$0

\$0

\$89,200

Operating Budget

Staffing

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Personal Services

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Operating Expenses

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Capital Outlay

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Debt Service

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Operating Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Project Description - Capital

THE PURCHASE AND DEVELOPMENT OF LAND FOR THE ESTABLISHMENT OF THE KEWANNEE TRAIL PARK SITE AS DIRECTED BY THE BOARD OF COUNTY COMMISSIONERS ON 11/23/99.

Project Description - Operating

*NONE

Key Project Status Information

FY 02 FUNDING IS FOR COMPLETION OF THE RESTROOM. ESTIMATED COMPLETION DECEMBER 2002.

Facility Capacity Added

Amount:

Units:

Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: PKS-FORD F-700

CIE Project: Y

AS/400 CIP: 1433 01 - Pentamation CIP:

Starting Year: 2002

Element: RECREATION/OPEN SPACE

Project Loc: COUNTYWIDE-PARKS

ORG# 043800 PARKS

Service Area: NOT APPLICABLE

OMB Analyst: Matthews, Mary

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

00100 GENERAL FUND

043800

100 100

100 100

100 100

100 100

000 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

Project Cost

Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$70,000	\$0	\$70,000	\$0	\$0	\$0	\$0	\$70,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Project Cost	\$70,000	\$0	\$70,000	\$0	\$0	\$0	\$0	\$70,000
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Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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Project Description - Capital

FORD F-700 - REPLACEMENT OF 1994 FORD F-700 - THIS VEHICLE WILL BE UTILIZED BY THE ROVING CREW.

Project Description - Operating

*NONE

Key Project Status Information

SCHEDULED FOR PURCHASE FY 02/03

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03
CP201L

SEMINOLE COUNTY GOVERNMENT
CIP Project Tracking

7:29:55

Title: PKS-FORD F-250

CIE Project: Y

AS/400 CIP: 1559 01 - Pentamation CIP:

Starting Year: 2002

Element: RECREATION/OPEN SPACE

Project Loc: COUNTYWIDE PARKS

ORG# 043800 PARKS

Service Area: NOT APPLICABLE

OMB Analyst: Matthews, Mary

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

00100 GENERAL FUND

043800

100 100

100 100

100 100

100 100

000 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

Project Cost

Land

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Building

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Other Improvements

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Equipment & Furn.

\$25,300

\$0

\$25,300

\$0

\$0

\$0

\$0

\$25,300

Road Const/Prog.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Lib Books/Material

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Construction

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Constr/Design

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Project Cost

\$25,300

\$0

\$25,300

\$0

\$0

\$0

\$0

\$25,300

Operating Budget

Staffing

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Personal Services

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Operating Expenses

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Capital Outlay

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Debt Service

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Operating Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Project Description - Capital

FORD F-250. REPLACEMENT FOR 1991 FORD F-250. VEHICLE WILL BE UTILIZED BY THE PROJECT MAINTENANCE CREW.

Project Description - Operating

*NONE

Key Project Status Information

SCHEDULED FOR PURCHASE FY 02/03

Facility Capacity Added

Amount:

Units:

Estimated Availability Date:

1/08/03
CP201L

SEMINOLE COUNTY GOVERNMENT
CIP Project Tracking

7:29:55

Title: PKS - TORO PARKMASTER

CIE Project: Y

AS/400 CIP: 1567 01 - Pentamation CIP:

Starting Year: 2002

Element: RECREATION/OPEN SPACE

Project Loc: COUNTYWIDE - PARKS

ORG# 043800 PARKS

Service Area: NOT APPLICABLE

OMB Analyst: Matthews, Mary

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
00100 GENERAL FUND	043800	100 100	100 100	100 100	100 100	000 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$44,000	\$0	\$44,000	\$0	\$0	\$0	\$0	\$44,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$44,000	\$0	\$44,000	\$0	\$0	\$0	\$0	\$44,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

TORO PARKMASTER FOR ROVING CREW. REPLACEMENT OF 1990 TORO PARKMASTER.

Project Description - Operating

*NONE

Key Project Status Information

SCHEDULED FOR PURCHASE FY 02/03

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: ENGR - I-4 PEDESTRIAN OVERPASS (LAP AGREEMENT PORTION)

CIE Project: Y

AS/400 CIP: 1742 01 - Pentamation CIP: DI50222X

Starting Year: 2001

Element: RECREATION/OPEN SPACE

Project Loc: I-4 AND SOUTH OF CR 46A IN LAKE MARY

ORG# 077501 ENGINEERING

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: URBAN COM. PARK - 3.6 TOTAL ACRE/1000 P

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
10101 TRANSPORTATION	077501	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$1,828,571	\$1,828,571	\$0	\$0	\$0	\$0	\$1,828,571
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$1,828,571	\$1,828,571	\$0	\$0	\$0	\$0	\$1,828,571
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT IS A PEDESTRIAN OVERPASS TRANVERSING INTERSTATE FOUR IN LAKE MARY. THIS PROJECT REPRESENTS FUNDING PROVIDED BY THE FDOT. PROJECT # 1877-07 REPRESENTS FUNDING PROVIDED BY SEMINOLE COUNTY USING BOND PROCEEDS.

Project Description - Operating

THERE ARE NO OPERATING COSTS DIRECTLY ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

DESIGN/BUILD UNDERWAY WITH CONTRUCTION COMPLETION SCHEDULED BY JUNE 2004.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: HILEY PROPERTY

CIE Project: Y

AS/400 CIP: 1752 01 - Pentamation CIP: DI10431X

Starting Year: 2001

Element: RECREATION/OPEN SPACE

Project Loc:

ORG# 113011 ENVIRON SENS LAND

Service Area: NOT APPLICABLE

OMB Analyst: Showe, Jason

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
31100 ENVIRONMNTL LAN	113011	100 000	100 000	100 000	000 000	000 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$368,368	\$368,368	\$0	\$0	\$0	\$0	\$368,368
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$368,368	\$368,368	\$0	\$0	\$0	\$0	\$368,368
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

DESIGN AND CONSTRUCTION OF PASSIVE RECREATIONAL PARK TO INCLUDE PICNICING, BOARDWALKS, CONNECTION TO CROSS SEMINOLE TRAIL AND OFFSITE PARKING.

Project Description - Operating

NONE

Key Project Status Information

PROJECT IS ONGOING.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: HUTCHINSON PROPERTY

CIE Project: Y

AS/400 CIP: 1753 01 - Pentamation CIP: DI10441X

Starting Year: 2002

Element: RECREATION/OPEN SPACE

Project Loc:

ORG# 113011 ENVIRON SENS LAND

Service Area: NOT APPLICABLE

OMB Analyst: Showe, Jason

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
31100 ENVIRONMNTL LAN	113011	100 000	100 000	100 000	100 000	000 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$230,320	\$230,320	\$0	\$0	\$0	\$0	\$230,320
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$230,320	\$230,320	\$0	\$0	\$0	\$0	\$230,320
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

DESIGN AND CONSTRUCTION OF A PASSIVE RECREATIONAL AREA INCLUDING PICNIC TABLES, PAVILION AND CANAL ENHANCEMENT.

Project Description - Operating

NONE

Key Project Status Information

PROJECT IS ONGOING.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: PKS - LIGHTING SOCCER FIELDS AT SYLVAN LAKE PARK

CIE Project: Y

AS/400 CIP: 1758 01 - Pentamation CIP: PI20513X

Starting Year: 2002

Element: RECREATION/OPEN SPACE

Project Loc: SYLVAN LAKE PARK

ORG# 043800 PARKS

Service Area: NOT APPLICABLE

OMB Analyst: Matthews, Mary

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
00100 GENERAL FUND	043800	100 100	100 100	100 100	100 100	000 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$88,333	\$0	\$88,333	\$0	\$0	\$0	\$0	\$88,333
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$88,333	\$0	\$88,333	\$0	\$0	\$0	\$0	\$88,333
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

LIGHTING ONE SOCCER FIELD AT SYLVAN LAKE PARK

Project Description - Operating

*NONE

Key Project Status Information

INSTALLATION PLANNED FOR JANUARY 2003.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: ENGR - TRAILS

CIE Project: Y

AS/400 CIP: 1764 01 - Pentamation CIP: DI50281X

Starting Year: 2002

Element: RECREATION/OPEN SPACE

Project Loc: COUNTYWIDE TRAILS

ORG# 077501 ENGINEERING

Service Area: COUNTYWIDE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
10101 TRANSPORTATION	077501	100 100	100 100	100 100	100 100	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$102,500	\$27,000	\$129,500	\$105,000	\$105,000	\$105,000	\$0	\$444,500
Constr/Design	\$0	\$118,873	\$118,873	\$0	\$0	\$0	\$0	\$118,873
Total Project Cost	\$102,500	\$145,873	\$248,373	\$105,000	\$105,000	\$105,000	\$0	\$563,373
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT CONSISTS OF MINOR PROJECTS FOR THE COUNTYWIDE TRAILS NETWORK. THIS FUNDING IS ALSO USED FOR TRAIL GRANT MATCHES FOR WHICH BOND PROCEEDS ARE NOT APPROPRIATE.

Project Description - Operating

NO OPERATING COSTS DIRECTLY ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

ONGOING MISCELLANEOUS PAYMENTS FOR VARIOUS TRAIL RELATED NEEDS. FUNDS WILL BE NEEDED THROUGHOUT THE TRAILS NETWORK CONSTRUCTION.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03
CP201L

SEMINOLE COUNTY GOVERNMENT
CIP Project Tracking

7:29:55

Title: ENG TRAILS DEVELOPMENT - SEMINOLE WEKIVA TRAIL (PHASE II AND III) CIE Project: Y
AS/400 CIP: 1877 01 - Pentamation CIP: DI50292X
Starting Year: 2002 Element: RECREATION/OPEN SPACE
Project Loc: SEMINOLE WEKIVA TRAIL
ORG# 077533 TRAILS DEVLOPMT/CAPITAL Service Area: COUNTYWIDE
OMB Analyst: John Hunter Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
32100 NATURAL LAND TR	077533	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$15,281	\$15,281	\$0	\$0	\$0	\$0	\$15,281
Total Project Cost	\$0	\$15,281	\$15,281	\$0	\$0	\$0	\$0	\$15,281
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT CONSISTS OF \$50,000 IN BOND FUNDS THAT WILL BE USED FOR THE REDESIGN AND PERMITTING OF A TRAILHEAD ON THE SEMINOLE WEKIVA TRAIL TO REDUCE ENVIRONMENTAL IMPACT. CONTRACT WAS INITIALLY FUNDED BY AN AGREEMENT WITH FL DEPT. OF TRANSPORTATION.

Project Description - Operating

NO OPERATING COSTS DIRECTLY ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

REDESIGN OF TRAILHEAD IS COMPLETE. CONSTRUCTION IS SCHEDULED TO START BY OCTOBER 2003 PENDING ISSUANCE OF SUBLEASE AGREEMENT FOR WEKIVA PARK PROPERTY SITE LOCATION AND FDOT GRANT FUNDING AVAILABILITY BY JULY 1, 2003.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: ENG TRAILS DEVELOPMENT - CROSS SEMINOLE TRAIL SEGMENTS 1, 2, AND 3

CIE Project: Y

AS/400 CIP: 1877 02 - Pentamation CIP: DI50291X

Starting Year: 2002

Element: RECREATION/OPEN SPACE

Project Loc: CROSS SEMINOLE TRAIL

ORG# 077533 TRAILS DEVLOPMT/CAPITAL

Service Area: COUNTYWIDE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
32100 NATURAL LAND TR	077533	100 100	100 100	100 100	100 100	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$1,500,000	\$485,371	\$1,985,371	\$3,500,000	\$0	\$0	\$0	\$5,485,371
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$374,848	\$374,848	\$0	\$0	\$0	\$0	\$374,848
Total Project Cost	\$1,500,000	\$860,219	\$2,360,219	\$3,500,000	\$0	\$0	\$0	\$5,860,219
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT CONSISTS OF CROSS SEMINOLE TRAIL SEGMENTS 1,2, AND 3 (RED BUG LAKE OVERPASS INCLUDED IN SEGMENT 3). SEG 1 (NORTH) WADE ST TO GARDENA AVE, SEG 2 (SOUTH I) ORANGE COUNTY TO NEAR MICKLER RD, SEG 3 (SOUTH II) NEAR MICKLER ROAD TO OVIEDO DOWNTOWN.

Project Description - Operating

*NONE

Key Project Status Information

DESIGN CONTRACTS UNDERWAY FOR SEGMENTS 1 AND 2 OF THE TRAIL (A PORTION OF SEGMENT 2 WILL BE DESIGNED BY COUNTY STAFF). CONSTRUCTION OF SEGMENT 1 IS ANTICIPATED TO BEGIN BY AUGUST 2003, AND DESIGN COMPLETION OF SEGMENT 2 IS ANTICIPATED BY JULY 2003.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03
CP201L

SEMINOLE COUNTY GOVERNMENT
CIP Project Tracking

7:29:55

Title: ENG TRAILS DEVELOPMENT - SEM. WEKIVA/CROSS SEM. CONNECTOR (BOND \$) CIE Project: Y
AS/400 CIP: 1877 03 - Pentamation CIP: PI50295X
Starting Year: 2002 Element: RECREATION/OPEN SPACE
Project Loc: SEMINOLE WEKIVA TRAIL AND CROSS SEMINOLE TRAIL
ORG# 077533 TRAILS DEVLOPMT/CAPITAL Service Area: COUNTYWIDE
OMB Analyst: John Hunter Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
32100 NATURAL LAND TR	077533	100 100	100 100	100 100	100 100	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$540,000	\$0	\$540,000	\$0	\$0	\$0	\$0	\$540,000
Total Project Cost	\$1,540,000	\$0	\$1,540,000	\$4,000,000	\$0	\$0	\$0	\$5,540,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT CONSISTS OF A SEMINOLE WEKIVA/CROSS SEMINOLE CONNECTOR (AND SR 419 OVERPASS). THE GENERAL LOCATION EXTENDS FROM CR 427/17-92 THROUGH SPRING HAMMOCK AREA TO CR 427 NEAR LONGWOOD/LAKE MARY ROAD, AND THEN NORTHWARD TO THE EXISTING TRAIL IN THE CROSSINGS.

Project Description - Operating

NO OPERATING COSTS DIRECTLY ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

ADOPTED IN FISCAL YEAR 02/03 AND THE PROJECT WILL TAKE SEVERAL YEARS TO COMPLETE.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: ENG TRAILS DEVELOPMENT - SR 434 OVERPASS AT SEMINOLE WEKIVA TRAIL

CIE Project: Y

AS/400 CIP: 1877 04 - Pentamation CIP: PI50297X

Starting Year: 2002

Element: RECREATION/OPEN SPACE

Project Loc: SR434 AT SEMINOLE WEKIVA TRAIL

ORG# 077533 TRAILS DEVLOPMT/CAPITAL

Service Area: COUNTYWIDE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
32100 NATURAL LAND TR	077533	100 100	100 100	100 100	100 100	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$900,000	\$0	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total Project Cost	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT CONSISTS OF A SR 434 PEDESTRIAN OVERPASS AT THE SEMINOLE WEKIVA TRAIL.

Project Description - Operating

NO OPERATING COSTS DIRECTLY ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

ADOPTED IN FISCAL YEAR 02/03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: ENG - TRAILS DEVELOPMENT - FLAGLER WILDERNESS TRAIL (FNST)

CIE Project: Y

AS/400 CIP: 1877 05 - Pentamation CIP: PI50294X

Starting Year: 2002

Element: RECREATION/OPEN SPACE

Project Loc: ORANGE CO. LINE TO ST JOHNS RIVER N OF LAKE HARNEY

ORG# 077533 TRAILS DEVELOPMENT/CAPITAL

Service Area: COUNTYWIDE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
32100 NATURAL LAND TR	077533	100 100	100 100	100 100	100 100	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$500,000	\$0	\$500,000	\$1,500,000	\$0	\$0	\$0	\$2,000,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$600,000	\$0	\$600,000	\$1,500,000	\$0	\$0	\$0	\$2,100,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT CONSISTS OF A 100 FOOT UNPAVED CORRIDOR THROUGHOUT THE RANGE OF THE TRAIL. VEHICULAR ACCESS WILL BE CO-LOCATED AT CERTAIN SITES.

Project Description - Operating

NO OPERATING COSTS DIRECTLY ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

ADOPTED IN FISCAL YEAR 02/03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: ENG TRAILS DEVELOPMENT - KEWANNEE TRAIL

CIE Project: Y

AS/400 CIP: 1877 06 - Pentamation CIP: DI50296X

Starting Year: 2002

Element: RECREATION/OPEN SPACE

Project Loc: FROM OXFORD ROAD TO CASSELL CREEK BLVD.

ORG# 077533 TRAILS DEVLOPMT/CAPITAL

Service Area: COUNTYWIDE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
32100 NATURAL LAND TR	077533	100 000	100 000	100 000	100 000	100 000		

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Total Project Cost	\$1,000,000	\$150,000	\$1,150,000	\$0	\$0	\$0	\$0	\$1,150,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT INCLUDES BOARDWALK, PAVEMENT, AND WATER CROSSINGS FOR THE KEWANNEE TRAIL BETWEEN OXFORD ROAD AND CASSELL CREEK BLVD. IN FERN PARK.

Project Description - Operating

NO OPERATING COSTS DIRECTLY ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

CONTRACT FOR DESIGN IS UNDERWAY WITH COMPLETION ANTICIPATED BY JULY 2003.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: ENG I-4 PEDESTRIAN OVERPASS (FUND 321)

CIE Project: Y

AS/400 CIP: 1877 07 - Pentamation CIP: DI50293X

Starting Year: 2002

Element: RECREATION/OPEN SPACE

Project Loc: I-4 SOUTH OF CR46A

ORG# 077533 TRAILS DEVELOPMT/CAPITAL

Service Area: COUNTYWIDE

OMB Analyst: John Hunter

Lvl of Service: URBAN COM. PARK - 3.6 TOTAL ACRE/1000 PC

Revenue Sources:

Capital: *NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
32100	NATURAL LAND TR	077533	100 000	100 000	100 000	100 000	100 000		
		2002/03	2002/03	2002/03					
		Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost									
	Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Improvements	\$0	\$999,500	\$999,500	\$0	\$0	\$0	\$0	\$999,500
	Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Project Cost	\$0	\$999,500	\$999,500	\$0	\$0	\$0	\$0	\$999,500
Operating Budget									
	Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT IS A PEDESTRIAN OVERPASS TRANVERSING INTERSTATE FOUR IN LAKE MARY. THIS PROJECT REPRESENTS COUNTY FUNDING.
PROJECT # 1742-01 REPRESENTS FUNDING PROVIDED BY THE FDOT BASED UPON A LOCAL AGENCY PROGRAM AGREEMENT.

Project Description - Operating

NO OPERATING COSTS DIRECTLY ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

DESIGN/BUILD IN PROCESS. PROJECT WILL BE ONGOING (ALSO SEE 1742-01).

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: PKS-C S LEE PARK

CIE Project: Y

AS/400 CIP: 1879 01 - Pentamation CIP: PI20514X

Starting Year: 2002

Element: RECREATION/OPEN SPACE

Project Loc: CS LEE PARK

ORG# 043804 BOATING IMPROVEMENTS

Service Area: NOT APPLICABLE

OMB Analyst: Matthews, Mary

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
00104 BOATING IMPROVE	043804	100 100	100 100	100 100	100 100	000 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$85,500	\$0	\$85,500	\$0	\$0	\$0	\$0	\$85,500
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$85,500	\$0	\$85,500	\$0	\$0	\$0	\$0	\$85,500
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

REPLACE PARKING LOT LIGHTS AND REPAVE PARKING LOT-FUNDED THROUGH BOATING IMPROVEMENT GRANT.

Project Description - Operating

*NONE

Key Project Status Information

PROJECT SCHEDULED FY 02/03

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: ENG - TRAILS DEVELOPMENT - SEM. WEKIVA/CROSS SEM. CONNECTOR (GRANT \$) CIE Project: Y
 AS/400 CIP: 1917 01 - Pentamation CIP: DI50298X
 Starting Year: 2002 Element: RECREATION/OPEN SPACE
 Project Loc: SEMINOLE WEKIVA TRAIL AND CROSS SEMINOLE TRAIL
 ORG# 077501 ENGINEERING Service Area: COUNTYWIDE
 OMB Analyst: John Hunter Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
10101 TRANSPORTATION	077501	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT LINKS THE CROSS SEMINOLE TRAIL TO THE SEMINOLE WEKIVA TRAIL. IT CONNECTS THE I-4 PEDESTRAIN BRIDGE TO THE RINEHART ROAD TRAIL ON THE EASTERN SIDE OF I-4; IT CONNECTS THE SEMINOLE WEKIVA TRAIL TO THE I-4 PEDESTRAIN BRIDGE ON THE WESTERN SIDE OF I-4.

Project Description - Operating

NO OPERATING COSTS DIRECTLY ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THIS IS AN ONGOING PROJECT EXPECTED TO TAKE SEVERAL YEARS TO COMPLETE.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: ENG - PEDESTRIAN OVERPASS - RED BUG LAKE ROAD

CIE Project: Y

AS/400 CIP: 1969 01 - Pentamation CIP: PE70076X

Starting Year: 2003

Element: RECREATION/OPEN SPACE

Project Loc: RED BUG LAKE ROAD AT RED BUG ELEMENTARY

ORG# 077541 2ND GEN S/T

Service Area:

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND	FUND	DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11541	2ND	GENERATION	077541	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT IS FOR THE CONSTRUCTION OF A PEDESTRIAN OVERPASS IN THE VICINITY OF RED BUG ELEMENTARY USING 2001 SALES TAX PROCEEDS.

Project Description - Operating

NO OPERATING COSTS DIRECTLY ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THIS PROJECT WAS ADOPTED IN FISCAL YEAR 02/03 AND IS EXPECTED TO TAKE SEVERAL YEARS TO COMPLETE.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03
CP201L

SEMINOLE COUNTY GOVERNMENT
CIP Project Tracking

7:29:55

Title: PKS SYLVAN LAKE PK PLAYGROUND EQUIP REPLACEMENT PHASE 1
AS/400 CIP: 2050 01 - Pentamation CIP: DI20718X
Starting Year: 2003
Project Loc: SYLVAN LAKE PARK
ORG# 043800 PARKS
OMB Analyst: Matthews, Mary

CIE Project: Y
Element: RECREATION/OPEN SPACE
Service Area: NOT APPLICABLE
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
00100 GENERAL FUND	043800	100 000	100 000	100 000	100 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

PLAYGROUND EQUIPMENT REPLACEMENT - PHASE 1.

Project Description - Operating

*NONE

Key Project Status Information

INSTALLATION COMPLETE.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03
CP201L

SEMINOLE COUNTY GOVERNMENT
CIP Project Tracking

7:29:55

Title: ENGR - FUTURE YEARS - PEDESTRIAN OVERPASSES
AS/400 CIP: 2054 01 - Pentamation CIP:
Starting Year: 2003
Project Loc: COUNTYWIDE - DEPENDENT UPON BCC DIRECTION
ORG# 077541 2ND GEN S/T
OMB Analyst: John Hunter

CIE Project: Y
Element: RECREATION/OPEN SPACE
Service Area:
Lvl of Service: URBAN COM. PARK - 3.6 TOTAL ACRE/1000 PC

Revenue Sources:

Capital: *NONE

Operating:

FUND	FUND	DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11541	2ND	GENERATION	077541	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$4,000,000	\$4,000,000	\$0	\$0	\$8,000,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Conatr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$4,000,000	\$4,000,000	\$0	\$0	\$8,000,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT IS FOR FUTURE YEARS FUNDING FOR PEDESTRIAN OVERPASSES USING PROCEEDS FROM THE 2001 SALES TAX.

Project Description - Operating

*NONE

Key Project Status Information

FUNDS ARE TENTATIVELY SCHEDULED TO BEGIN TO BE ALLOCATED IN FY 03/04.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: ENG - FLAGLER WILDERNESS TRAIL (FNST) - GRANT FUNDING

CIE Project: Y

AS/400 CIP: 2070 01 - Pentamation CIP: DI50301X

Starting Year: 2003

Element: RECREATION/OPEN SPACE

Project Loc: ORANGE CO. LINE TO ST JOHNS RIVER N OF LAKE HARNEY

ORG# 077501 ENGINEERING

Service Area: COUNTYWIDE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
10101 TRANSPORTATION	077501	100 000	100 000	100 000	100 000	000 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$56,000	\$56,000	\$0	\$0	\$0	\$0	\$56,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$24,000	\$24,000	\$0	\$0	\$0	\$0	\$24,000
Total Project Cost	\$0	\$80,000	\$80,000	\$0	\$0	\$0	\$0	\$80,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

TYPICALLY A 100 FOOT UNPAVED CORRIDOR THROUGHOUT THE RANGE OF THE FLAGLER TRAIL. VEHICULAR ACCESS WILL BE CO-LOCATED AT CERTAIN SITES. GRANT FUNDING HAS BEEN OBTAINED FROM THE FLORIDA DEPARTMENTAL OF ENVIRONMENTAL PROTECTION (FDEP). THIS FUNDING REPRESENTS GRANT FUNDS.

Project Description - Operating

NO OPERATING COSTS DIRECTLY ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

DESIGN OF BRIDGE REPLACEMENT CURRENTLY IN PROCESS.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: ENG - FLAGLER WILDERNESS TRAIL (FNST)

CIE Project: Y

AS/400 CIP: 2071 01 - Pentamation CIP: DI50301X

Starting Year: 2003

Element: RECREATION/OPEN SPACE

Project Loc: ORANGE CO. LINE TO ST JOHNS RIVER N OF LAKE HARNEY

ORG# 077501 ENGINEERING

Service Area: COUNTYWIDE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
10101 TRANSPORTATION	077501	100 000	100 000	100 000	100 000	000 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$56,000	\$56,000	\$0	\$0	\$0	\$0	\$56,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$24,000	\$24,000	\$0	\$0	\$0	\$0	\$24,000
Total Project Cost	\$0	\$80,000	\$80,000	\$0	\$0	\$0	\$0	\$80,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

TYPICALLY A 100 FOOT UNPAVED CORRIDOR THROUGHOUT THE RANGE OF THE FLAGLER TRAIL. VEHICULAR ACCESS WILL BE CO-LOCATED AT CERTAIN SITES. THIS PORTION OF FUNDING IS THE MATCH FOR THE GRANT OBTAINED FROM FDEP. (ALSO SEE PROJECTS 2070-01 & 1877-05).

Project Description - Operating

NO OPERATING COSTS DIRECTLY ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

DESIGN OF BRIDGE REPLACEMENT CURRENTLY IN PROCESS.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03
CP201L

SEMINOLE COUNTY GOVERNMENT
CIP Project Tracking

7:29:55

Title: PKS=EUGENE GREGORY PARK PROJECT
AS/400 CIP: 2073 01 - Pentamation CIP: PI20725X
Starting Year: 2003
Project Loc: EUGENE GREGORY PARK
ORG# 043800 PARKS
OMB Analyst: Matthews, Mary

CIE Project: Y
Element: RECREATION/OPEN SPACE
Service Area: NOT APPLICABLE
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
00100 GENERAL FUND	043800	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

DESIGN & CONSTRUCTION OF THE EUGENE GREGORY MEMORIAL PARK.

Project Description - Operating

*NONE

Key Project Status Information

PROJECT IN DESIGN PHASE.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: PKS-KEWANNEE PARK PLAYGROUND EQUIPMENT

CIE Project: Y

AS/400 CIP: 2075 01 · Pentamation CIP: DI20730X

Starting Year: 2003

Element: RECREATION/OPEN SPACE

Project Loc: KEWANNEE PARK

ORG# 043800 PARKS

Service Area: NOT APPLICABLE

OMB Analyst: Matthews, Mary

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: *NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
00100	GENERAL FUND	043800	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$38,261	\$38,261	\$0	\$0	\$0	\$0	\$38,261
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$38,261	\$38,261	\$0	\$0	\$0	\$0	\$38,261
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

KEWANNEE PARK PLAYGROUND EQUIPMENT.

Project Description - Operating

*NONE

Key Project Status Information

INSTALLATION COMPLETE.

Facility Capacity Added

Amount: Units: Estimated Availability Date: